

## 2017 Ohio Judo, Inc. Budget

### Income

Club Memberships -	\$250
Individual Memberships –	\$0
Mat Rental -	\$500
Consignment for T-shirts at OJI Events -	\$200
Donations -	\$0
Profit from State Championships and State Open –	\$2500
Profit from Development Tournaments –	\$500
Profit from Clinics/Workouts –	<u>\$1000</u>
TOTAL INCOME .....	\$4950

### Expenses

President –	\$25
Vice President –	\$25
Secretary –	\$25
Treasurer -	\$25
Operations –	
Director -	\$25
State (Group B) Membership Dues in USA Judo -	\$100
Shiai Equipment	
Manual Scoreboard Parts (2 ea) –	\$100
TV Scoreboards 55" (2 ea) -	\$900
Ref Radios (2 ea) -	\$80
Website Expenses -	\$280
Mat Trailer Maintenance -	\$200
Mat Trailer Plates & Insurance -	\$600
Scholar Judoka Program -	\$300

Development –	
Director -	\$25
Elite Athlete Special Grants -	\$500
State Travel Team -	\$1000
Clinics (seed money – events should be self-supporting) -	\$100
Standards & Cert. –	
Director -	\$25
Kata Certification Program -	\$25
Promotion System Expenses -	\$50
Referee Program Expenses -	\$25
Law & Legislation –	
Director -	<u>\$25</u>
TOTAL EXPENSES .....	\$4460
NET PROFIT (LOSS) .....	\$490

[NOTE: Additional effort will be expended to bring in more income and if successful we will modify the budget to provide additional support for judoka development and/or heavier investment in trailer repair/replacement. The goal is to have a balanced budget.]