

## 2020 Ohio Judo, Inc. Budget

### Income

Club Memberships -	\$500
Individual Memberships –	\$50
Promotions -	\$300
Mat Rental -	\$3,000* (mat fund)
Consignment for T-shirts at OJI Events -	\$100
Donations -	\$0+
Profit from State Championships and State Open –	\$1500
Profit from Development Tournaments –	\$100
Profit from Clinics/Workouts –	<u>\$200</u>
TOTAL INCOME .....	\$2,750
	(plus \$3,000 mat fund)

### Expenses

President –	\$25
Vice President –	\$25
Secretary –	\$25
Treasurer -	\$25
Operations –	
Director -	\$25
State (Group B) Membership Dues in USA Judo -	\$100
Shiai Equipment	
Computer(s) for Scoreboards (1-3) –	\$300
Tape for Mat Rentals -	\$700* (mat fund)
CARE System -	\$500
Website Expenses -	\$400

Mat Trailer Maintenance -	\$200* (mat fund)
Mat Trailer Plates & Insurance -	\$600* (mat fund)
Scholar Judoka Program -	\$300
Development –	
Director -	\$25
Elite Athlete Special Grants -	\$500+
State Travel Team -	\$500+
Clinics (seed money – events should be self-supporting) -	\$100
Standards & Cert. –	
Director -	\$25
Kata Certification Program -	\$25
Promotion System Expenses -	\$50
Referee Program Expenses -	\$25
Law & Legislation –	
Director -	\$25
Incorporation Processing	<u>\$500</u>
TOTAL EXPENSES .....	\$3,500
	(plus \$1,500 mat fund)
NET PROFIT (LOSS) .....	<\$490>
	(plus \$1,500 mat fund)

[NOTE: Additional effort will be expended to bring in more income and if successful we will modify the budget to provide additional support for judoka development. The goal is to have a balanced budget.]